

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |               | SD/<br>CP |
|--------------|---|------------------------|--------------|---------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)   | (3)                    | (4)          | (5)           | (6)       |
| 019.07.EC    | Program Nilai Tambah dan Daya Saing Industri              |                        |              | 4,736,634,000 |           |
| 6077         | Pengembangan dan Penyelenggaraan Jasa Industri            |                        |              | 4,736,634,000 |           |
| 6077.AEF     | Sosialisasi dan Diseminasi[Base Line]                     | 100.0 orang            |              | 192,016,000   |           |
|              | Lokasi : KOTA BANJARBARU                                  |                        |              |               |           |
| 6077.AEF.001 | Sosialisasi dan Diseminasi Layanan Jasa Teknis            | 100.0 orang            |              | 192,016,000   | U         |
| 051          | Sosialisasi Layanan Jasa Teknis                           |                        |              | 192,016,000   |           |
| A            | Pelaksanaan Promosi dan Pemasaran Jasa Teknis Industri    |                        |              | 192,016,000   |           |
| 521211       | Belanja Bahan<br>(KPPN.045-Banjarmasin )                  |                        |              | 19,780,000    | PNP       |
|              | - Bahan promosi pelayanan jasa                            | 1.0 PKT                | 19,780,000   | 19,780,000    |           |
| 522141       | Belanja Sewa<br>(KPPN.045-Banjarmasin )                   |                        |              | 600,000       | PNP       |
|              | - Sewa Gedung   | 1.0 PKT                | 600,000      | 600,000       |           |
| 522151       | Belanja Jasa Profesi<br>(KPPN.045-Banjarmasin )           |                        |              | 750,000       | PNP       |
|              | - Narasumber [1 ORG x 1 JAM]                              | 1.0 OJ                 | 750,000      | 750,000       |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.045-Banjarmasin ) |                        |              | 22,239,000    | PNP       |
|              | > Jakarta : Konsultasi Kehumasan dan Pelayanan Jasa       |                        |              | 10,225,000    |           |
|              | - Transportasi [3 ORG x 1 KL]                             | 3.0 OK                 | 1,782,000    | 5,346,000     |           |
|              | - Taksi [3 ORG x 1 KL]                                    | 3.0 OK                 | 277,000      | 831,000       |           |
|              | - Uang Harian [3 ORG x 1 KL x 2 HR]                       | 6.0 OH                 | 430,000      | 2,580,000     |           |
|              | - Biaya Penginapan [2 ORG x 1 KL x 2 HR]                  | 4.0 OH                 | 367,000      | 1,468,000     |           |
|              | > Jakarta : Kegiatan Peningkatan Kemampuan Layanan Publik |                        |              | 12,014,000    |           |
|              | - Taksi [1 ORG x 1 KL]                                    | 1.0 OK                 | 206,000      | 206,000       |           |
|              | >> Kalteng : Peningkatan Layanan                          |                        |              | 5,268,000     |           |
|              | - Uang Harian [4 ORG x 1 KL x 3 HR]                       | 12.0 OH                | 340,000      | 4,080,000     |           |
|              | - Biaya Penginapan [2 ORG x 1 KL x 2 HR]                  | 4.0 OH                 | 297,000      | 1,188,000     |           |
|              | >> Kalsel : Promosi                                       |                        |              | 6,540,000     |           |
|              | - Uang Harian [10 ORG x 2 KL x 1 HR]                      | 20.0 OH                | 327,000      | 6,540,000     |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.045-Banjarmasin ) |                        |              | 12,500,000    | RM        |
|              | > Kalsel : Promosi Layanan                                |                        |              | 12,500,000    |           |
|              | - Uang Harian [4 ORG x 1 KL x 4 HR]                       | 16.0 OH                | 380,000      | 6,080,000     |           |
|              | - Biaya Penginapan [4 ORG x 1 KL x 3 HR]                  | 12.0 OH                | 535,000      | 6,420,000     |           |
| 525112       | Belanja Barang<br>(KPPN.045-Banjarmasin )                 |                        |              | 44,270,000    | BLU       |
|              | - Bahan Promosi Pelayanan Jasa                            | 1.0 PKT                | 44,270,000   | 44,270,000    |           |

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**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024                                      |  |  | SD/<br>CP |
|---------------------|---|---|--|--|-----------|
|                     |   | VOLUME  | HARGA SATUAN   | JUMLAH BIAYA   |           |
| (1)                 | (2)   | (3)   | (4)  | (5)  | (6)       |
| 525113              | <u>Belanja Jasa</u><br>(KPPN.045-Banjarmasin )<br>- Narasumber [3 ORG x 2 JAM]<br>- Dokumentasi dan Publikasi Media   | 6.0 OJ<br>1.0 PKT   | 775,000<br>5,000,000   | 9,650,000<br>4,650,000<br>5,000,000  | BLU       |
| 525115              | <u>Belanja Perjalanan</u><br>(KPPN.045-Banjarmasin )<br>> Jakarta : Konsultasi Kehumasan dan Pelayanan Jasa<br>- Transportasi [3 ORG x 1 KL]<br>- Taksi [3 ORG x 1 KL]<br>- Uang Harian [3 ORG x 1 KL x 4 HR]<br>- Biaya Penginapan [3 ORG x 1 KL x 3 HR]<br>> Kalsel : Promosi<br>- Uang Harian [3 ORG x 3 KL x 1 KL]<br>> Temu Industri<br>- Paket Meeting Fullday [150 ORG x 2 KL] | 3.0 OK<br>3.0 OK<br>12.0 OH<br>9.0 OH<br>9.0 OK<br>300.0 OK | 3,000,000<br>504,000<br>530,000<br>730,000<br>365,000<br>185,000 | 82,227,000<br>23,442,000<br>9,000,000<br>1,512,000<br>6,360,000<br>6,570,000<br>3,285,000<br>3,285,000<br>55,500,000<br>55,500,000 | BLU       |
| <b>6077.BAD</b>     | <b><u>Pelayanan Publik kepada industri[Base Line]</u></b><br>Lokasi : KOTA BANJARBARU   | <b>114.0 Industri</b>                                       |  | <b>2,169,111,000</b>   |           |
| <b>6077.BAD.001</b> | <b>Jasa pelayanan teknis pengujian</b>  | <b>100.0 Industri</b>                                       |  | <b>1,863,503,000</b>   |           |
| <b>051</b>          | <b>Jasa Pelayanan Teknis Pengujian</b>  |   |  | <b>1,719,556,000</b>   | <b>U</b>  |
| <b>A</b>            | <i>Layanan Pengujian</i>  |   |  | <i>1,654,306,000</i>   |           |
| 521811              | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.045-Banjarmasin )<br>- Gas, Bahan Kimia, Bahan Pendukung dan Alat Gelas   | 1.0 THN   | 337,774,000  | 337,774,000  | PNP       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Kalimantan Selatan : Pelaksanaan Sampling<br>- Uang Harian [1 ORG x 2 HR x 128 KL]<br>> Kalimantan Tengah : Pelaksanaan Sampling<br>- Uang Harian [2 ORG x 2 HR x 104 KL]   | 256.0 OH<br>416.0 OH  | 328,000<br>334,000   | 222,912,000<br>83,968,000<br>83,968,000<br>138,944,000<br>138,944,000  | PNP       |
| 525115              | <u>Belanja Perjalanan</u><br>(KPPN.045-Banjarmasin )<br>> Kalimantan Selatan : Pelaksanaan Sampling<br>- Uang Harian [5 ORG x 5 HR x 13 KL]<br>> Kalimantan Tengah : Pelaksanaan Sampling<br>- Uang Harian [1 ORG x 1 HR x 191 KL]  | 325.0 OH<br>191.0 OH  | 340,000<br>340,000   | 175,440,000<br>110,500,000<br>110,500,000<br>64,940,000<br>64,940,000  | BLU       |
| 525121              | <u>Belanja Barang Persediaan Barang Konsumsi - BLU</u><br>(KPPN.045-Banjarmasin )<br>- Gas, Bahan Kimia, Bahan Pendukung dan Alat Gelas   | 1.0 THN   | 918,180,000  | 918,180,000  | BLU       |
| <b>B</b>            | <i>Pengelolaan Limbah</i>   |   |  | <i>65,250,000</i>  |           |

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**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|------------|---|------------------------|--------------|--------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)        | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 522191     | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )<br>- Pengelolaan Limbah  | 1.0 PKT                | 5,000,000    | 5,000,000          | PNP       |
| 525112     | <u>Belanja Barang</u><br>(KPPN.045-Banjarmasin )<br>- Penggandaan Dokumen   | 5.0 EXP                | 50,000       | 250,000            | BLU       |
| 525113     | <u>Belanja Jasa</u><br>(KPPN.045-Banjarmasin )<br>- Pengelolaan Limbah  | 1.0 PKT                | 60,000,000   | 60,000,000         | BLU       |
| <b>056</b> | <b>Akreditasi/Surveillance/Reakreditasi/Pengembangan<br/>Kelembagaan Laboratorium Pengujian</b>                           |                        |              | <b>143,947,000</b> | <b>U</b>  |
| <i>A</i>   | <i>Pemeliharaan dan Pengembangan SMM ISO 17025 untuk<br/>Laboratorium Pengujian</i>                                       |                        |              | <i>143,947,000</i> |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Jakarta : Konsultasi terkait Laboratorium Pengujian |                        |              | 10,596,000         | PNP       |
|            | - Transportasi [1 ORG x 1 KL]   | 1.0 OK                 | 5,251,000    | 5,251,000          |           |
|            | - Taksi [2 ORG x 1 KL]  | 2.0 OK                 | 515,000      | 1,030,000          |           |
|            | - Uang Harian [5 ORG x 1 KL x 1 HR]   | 5.0 OH                 | 530,000      | 2,650,000          |           |
|            | - Biaya Penginapan [3 ORG x 1 KL x 1 HR]  | 3.0 OH                 | 555,000      | 1,665,000          |           |
|            | > Kalsel : Asesor KAN   |                        |              | 6,181,000          |           |
|            | - Transportasi [1 ORG x 1 KL]   | 1.0 OK                 | 3,304,000    | 3,304,000          |           |
|            | - Taksi [1 ORG x 1 KL]  | 1.0 OK                 | 451,000      | 451,000            |           |
|            | - Uang Harian [1 ORG x 1 KL x 3 HR]   | 3.0 OH                 | 380,000      | 1,140,000          |           |
|            | - Biaya Penginapan [1 ORG x 1 KL x 2 HR]  | 2.0 OH                 | 643,000      | 1,286,000          |           |
| 525112     | <u>Belanja Barang</u><br>(KPPN.045-Banjarmasin )<br>- Penggandaan Dokumen   | 10.0 EXP               | 50,000       | 500,000            | BLU       |
| 525113     | <u>Belanja Jasa</u><br>(KPPN.045-Banjarmasin )<br>- Survailen   | 1.0 PKT                | 53,500,000   | 53,500,000         | BLU       |
|            | - Uji Profisiensi   | 4.0 PKT                | 3,400,000    | 13,600,000         |           |

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|---------------------|--|------------------------|--------------|---|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)   | (6)       |
| 525115              | <u>Belanja Perjalanan</u><br>(KPPN.045-Banjarmasin )<br>> Jakarta : Konsultasi terkait Laboratorium Pengujian<br>- Transportasi [3 ORG x 1 KL]<br>- Taksi [3 ORG x 1 KL]<br>- Uang Harian [3 ORG x 1 KL x 3 HR]<br>- Biaya Penginapan [3 ORG x 1 KL x 2 HR]<br>> Kalsel : Asesor KAN<br>- Transportasi [5 ORG x 1 KL]<br>- Taksi [5 ORG x 1 KL]<br>- Uang Harian [5 ORG x 1 KL x 3 HR]<br>- Biaya Penginapan [5 ORG x 1 KL x 2 HR] |                        |              | 50,513,000<br>19,563,000<br>9,000,000<br>1,545,000<br>4,770,000<br>4,248,000<br>30,950,000<br>16,250,000<br>2,100,000<br>5,700,000<br>6,900,000 | BLU       |
| 525143              | <u>Belanja Jasa BLU kepada BLU Lain dalam Satu Kementerian Negara/Lembaga</u><br>(KPPN.045-Banjarmasin )<br>- Uji Profisiensi  |                        |              | 9,057,000<br>9,057,000  | BLU       |
| <b>6077.BAD.024</b> | <b>Jasa pelayanan teknis kalibrasi</b>   | <b>1.0 Industri</b>    |              | <b>42,238,000</b>   |           |
| <b>052</b>          | <b>Akreditasi/ Surveillance/ Reakreditasi dan Pengembangan Kelembagaan Laboratorium Kalibrasi</b>  |                        |              | <b>42,238,000</b>   | <b>U</b>  |
| <b>A</b>            | <i>Pemeliharaan dan Pengembangan SMM ISO 17025 untuk Laboratorium Kalibrasi</i>  |                        |              | 42,238,000  |           |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )<br>- Surveillance   | 1.0 PKT                | 27,500,000   | 27,500,000  | PNP       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Kalsel : Asesor KAN<br>- Transportasi [3 ORG x 1 KL]<br>- Taksi [3 ORG x 1 KL]<br>- Uang Harian [2 ORG x 1 KL x 4 HR]<br>- Biaya Penginapan [3 ORG x 1 KL x 2 HR]  |                        |              | 13,138,000<br>13,138,000<br>5,706,000<br>792,000<br>3,040,000<br>3,600,000  | PNP       |
| 525143              | <u>Belanja Jasa BLU kepada BLU Lain dalam Satu Kementerian Negara/Lembaga</u><br>(KPPN.045-Banjarmasin )<br>- Uji Profisiensi  | 1.0 PKT                | 1,600,000    | 1,600,000   | BLU       |
| <b>6077.BAD.036</b> | <b>Jasa pelayanan teknis sertifikasi</b>   | <b>10.0 Industri</b>   |              | <b>202,785,000</b>  |           |
| <b>051</b>          | <b>Jasa Pelayanan Teknis Sertifikasi</b>   |                        |              | <b>41,040,000</b>   | <b>U</b>  |
| <b>A</b>            | <i>Layanan Sertifikasi</i>   |                        |              | 41,040,000  |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Kab. Hulu Sungai Selatan : Audit dan Pengambilan Contoh<br>- Uang Harian [2 ORG x 4 HR x 4 KL]   | 32.0 OH                | 370,000      | 11,840,000<br>11,840,000  | PNP       |

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**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|------------|--|------------------------|--------------|--------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)        | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 525115     | <u>Belanja Perjalanan</u><br>(KPPN.045-Banjarmasin )                               |                        |              | 29,200,000         | BLU       |
|            | > Kab. Hulu Sungai Selatan : Audit dan Pengambilan Contoh                          |                        |              | 8,680,000          |           |
|            | - Uang Harian [2 ORG x 2 HR x 7 KL]  | 28.0 OH                | 310,000      | 8,680,000          |           |
|            | > Kab. Banjar : Audit dan Pengambilan Contoh                                       |                        |              | 20,520,000         |           |
|            | - Uang Harian [3 ORG x 6 HR x 3 KL]  | 54.0 OH                | 380,000      | 20,520,000         |           |
| <b>052</b> | <b>Akreditasi/ Surveillance/ Reakreditasi dan Pengembangan Lembaga Sertifikasi</b> |                        |              | <b>161,745,000</b> | <b>U</b>  |
| <b>A</b>   | <i>Pemeliharaan dan Pengembangan Lembaga Sertifikasi dan Halal</i>                 |                        |              | 133,130,000        |           |
| 522191     | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 19,800,000         | PNP       |
|            | - Surveillance LsPro   | 1.0 PKT                | 1,500,000    | 1,500,000          |           |
|            | - Witness  | 1.0 PKT                | 5,000,000    | 5,000,000          |           |
|            | - Surveillance LPH   | 1.0 PKT                | 13,300,000   | 13,300,000         |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 26,194,000         | PNP       |
|            | > Jakarta : Konsultasi terkait Lembaga Sertifikasi                                 |                        |              | 11,172,000         |           |
|            | - Transport [2 ORG x 1 KL]   | 2.0 OK                 | 2,955,000    | 5,910,000          |           |
|            | - Taksi [2 ORG x 1 KL]   | 2.0 OK                 | 491,000      | 982,000            |           |
|            | - Uang Harian [2 ORG x 1 KL x 5 HR]  | 10.0 OH                | 314,000      | 3,140,000          |           |
|            | - Biaya Penginapan [1 ORG x 1 KL x 2 HR]   | 2.0 OH                 | 570,000      | 1,140,000          |           |
|            | > Kalsel : Asesor KAN  |                        |              | 4,842,000          |           |
|            | - Taksi [3 ORG x 1 KL]   | 3.0 OK                 | 454,000      | 1,362,000          |           |
|            | - Uang Harian [2 ORG x 1 KL x 5 HR]  | 10.0 OH                | 348,000      | 3,480,000          |           |
|            | > Kalsel : Asesor BPJH   |                        |              | 10,180,000         |           |
|            | - Transport [2 ORG x 1 KL]   | 2.0 OK                 | 2,424,000    | 4,848,000          |           |
|            | - Taksi [2 ORG x 1 KL]   | 2.0 OK                 | 326,000      | 652,000            |           |
|            | - Uang Harian [2 ORG x 1 KL x 3 HR]  | 6.0 OH                 | 380,000      | 2,280,000          |           |
|            | - Biaya Penginapan [2 ORG x 1 KL x 2 HR]   | 4.0 OH                 | 600,000      | 2,400,000          |           |
| 525112     | <u>Belanja Barang</u><br>(KPPN.045-Banjarmasin )                                   |                        |              | 500,000            | BLU       |
|            | - Penggandaan Dokumen  | 10.0 EXP               | 50,000       | 500,000            |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

**(019)**  
**(07)**  
**(247232)**  
Rp. 18,950,417,000

KEMENTERIAN PERINDUSTRIAN  
Badan Standardisasi dan Kebijakan Jasa Industri  
BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|----------|---|------------------------|--------------|--------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 525113   | <u>Belanja Jasa</u><br>(KPPN.045-Banjarmasin )  |                        |              | 47,500,000   | BLU       |
|          | > Dewan Pembina   |                        |              | 1,300,000    |           |
|          | - Ketua [1 ORG x 1 JAM]   | 1.0 OJ                 | 400,000      | 400,000      |           |
|          | - Anggota [3 ORG x 1 JAM]   | 3.0 OJ                 | 300,000      | 900,000      |           |
|          | > SDM Syariat   |                        |              | 1,000,000    |           |
|          | - Ketua [1 ORG x 1 JAM]   | 1.0 OJ                 | 400,000      | 400,000      |           |
|          | - Anggota [2 ORG x 1 JAM]   | 2.0 OJ                 | 300,000      | 600,000      |           |
|          | > PENGEMBANGAN LEMBAGA  |                        |              | 45,200,000   |           |
|          | - Surveillance LSPro  | 2.0 PKT                | 15,000,000   | 30,000,000   |           |
|          | - Witness   | 4.0 PKT                | 3,800,000    | 15,200,000   |           |
| 525115   | <u>Belanja Perjalanan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 39,136,000   | BLU       |
|          | > Jakarta : Konsultasi terkait Lembaga Sertifikasi  |                        |              | 13,016,000   |           |
|          | - Transport [2 ORG x 1 KL]  | 2.0 OK                 | 3,003,000    | 6,006,000    |           |
|          | - Taksi [2 ORG x 1 KL]  | 2.0 OK                 | 515,000      | 1,030,000    |           |
|          | - Uang Harian [2 ORG x 1 KL x 3 HR]   | 6.0 OH                 | 530,000      | 3,180,000    |           |
|          | - Biaya Penginapan [2 ORG x 1 KL x 2 HR]  | 4.0 OH                 | 700,000      | 2,800,000    |           |
|          | > Kalsel : Asesor KAN   |                        |              | 14,210,000   |           |
|          | - Transport [2 ORG x 1 KL]  | 2.0 OK                 | 3,000,000    | 6,000,000    |           |
|          | - Taksi [2 ORG x 1 KL]  | 2.0 OK                 | 515,000      | 1,030,000    |           |
|          | - Uang Harian [2 ORG x 1 KL x 4 HR]   | 8.0 OH                 | 380,000      | 3,040,000    |           |
|          | - Biaya Penginapan [2 ORG x 1 KL x 3 HR]  | 6.0 OH                 | 690,000      | 4,140,000    |           |
|          | > Kalsel : Asesor BPJH  |                        |              | 11,910,000   |           |
|          | - Transport [2 ORG x 1 KL]  | 2.0 OK                 | 3,000,000    | 6,000,000    |           |
|          | - Taksi [2 ORG x 1 KL]  | 2.0 OK                 | 515,000      | 1,030,000    |           |
|          | - Uang Harian [2 ORG x 1 KL x 3 HR]   | 6.0 OH                 | 380,000      | 2,280,000    |           |
|          | - Biaya Penginapan [2 ORG x 1 KL x 2 HR]  | 4.0 OH                 | 650,000      | 2,600,000    |           |
| <i>B</i> | <i>Pemeliharaan dan Pengembangan SMM ISO 9001</i>   |                        |              | 28,615,000   |           |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 250,000      | RM        |
|          | - Penggandaan Dokumen   | 5.0 EXP                | 50,000       | 250,000      |           |
| 522161   | <u>Belanja Jasa kepada BLU dalam Satu Kementerian<br/>Negara/Lembaga</u><br>(KPPN.045-Banjarmasin ) |                        |              | 16,655,000   | RM        |
|          | - Surveillance ISO 9001   | 1.0 PKT                | 16,655,000   | 16,655,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024                     |  |  | SD/<br>CP |     |
|---------------------|---|--|--|--|-----------|-----|
|                     |   | VOLUME                                     | HARGA SATUAN                           | JUMLAH BIAYA                                     |           |     |
| (1)                 | (2)   | (3)  | (4)                                    | (5)  | (6)       |     |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Banjarbaru : Audit oleh Auditor Eksternal   |  |  | 11,710,000                                       | RM        |     |
|                     | - Transportasi [2 ORG x 1 KL]   | 2.0 OK                                     | 3,000,000                              | 6,000,000  |           |     |
|                     | - Taksi [2 ORG x 1 KL]  | 2.0 OK                                     | 515,000                                | 1,030,000  |           |     |
|                     | - Uang Harian [2 ORG x 1 KL x 3 HR]   | 6.0 OH                                     | 380,000                                | 2,280,000  |           |     |
|                     | - Biaya Penginapan [2 ORG x 1 KL x 2 HR]  | 4.0 OH                                     | 600,000                                | 2,400,000  |           |     |
| <b>6077.BAD.058</b> | <b>Jasa pelayanan bimbingan dan pendampingan teknis industri</b>  | <b>3.0 Industri</b>                        |  | <b>60,585,000</b>                                |           |     |
| <b>051</b>          | <b>Jasa Pelayanan Bimbingan dan Pendampingan Teknis Industri</b>  |  |  | <b>60,585,000</b>                                | U         |     |
| A                   | Layanan Pelayanan Bimbingan dan Pendampingan Teknis Industri  |  |  | 60,585,000                                       |           |     |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Kudapan [33 ORG x 1 KL x 1 HR x 5 KEG<br>- Makan [43 ORG x 1 KL x 1 HR x 3 KEG<br>- Suvenir<br>- Computer Supplies | 165.0 OK<br>129.0 OK<br>5.0 PKT<br>5.0 PKT | 12,000<br>44,000<br>510,000<br>425,000 | 1,980,000<br>5,676,000<br>2,550,000<br>2,125,000 | PNP       |     |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Kab. Banjar : Praktek Lapangan Pelatihan Teknis<br>- Uang Harian [3 ORG x 1 KL x 3 HR]            | 9.0 OH                                     | 380,000                                | 3,420,000<br>3,420,000                           |           |     |
| 525112              | <u>Belanja Barang</u><br>(KPPN.045-Banjarmasin )<br>- Bahan Kegiatan Bimbingan dan Pendampingan Teknis Industri   | 9.0 KEG                                    | 3,206,000                              | 28,854,000                                       |           | BLU |
| 525113              | <u>Belanja Jasa</u><br>(KPPN.045-Banjarmasin )<br>- Instruktur [7 JAM x 3 HR x 1 KEG]   | 21.0 OK                                    | 200,000                                | 4,200,000<br>4,200,000                           |           |     |
| 525115              | <u>Belanja Perjalanan</u><br>(KPPN.045-Banjarmasin )<br>> Kab. Banjar : Praktek Lapangan Pelatihan Teknis<br>- Uang Harian [1 ORG x 1 KL x 31 HR]                       | 31.0 OH                                    | 380,000                                | 11,780,000<br>11,780,000                         | BLU       |     |
| <b>6077.BDI</b>     | <b>Fasilitasi dan Pembinaan Industri[Base Line]</b>   | <b>2.0 Industri, IKM, Miliar USD</b>       |  | <b>104,000,000</b>                               |           |     |
| <b>6077.BDI.006</b> | Lokasi : KOTA BANJARBARU<br><b>Pemanfaatan Teknologi Industri</b>   | <b>2.0 Industri</b>                        |  | <b>104,000,000</b>                               | U         |     |
| <b>051</b>          | <b>Paket teknologi/supervisi/konsultasi yang dimanfaatkan oleh industri</b>   |  |  | <b>104,000,000</b>                               |           |     |
| A                   | Pengembangan dan Pemanfaatan Teknologi Industri   |  |  | 104,000,000                                      |           |     |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Bahan  | 1.0 PKT                                    | 22,396,000                             | 22,396,000                                       | PNP       |     |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

**(019)**  
**(07)**  
**(247232)**  
Rp. 18,950,417,000

KEMENTERIAN PERINDUSTRIAN  
Badan Standardisasi dan Kebijakan Jasa Industri  
BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL          | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------------|--|------------------------|--------------|--------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin ) |                        |              | 36,439,000   | PNP       |
|              | > Kota Baru  |                        |              | 3,110,000    |           |
|              | - Uang Harian [2 ORG x 1 KL x 5 HR]                              | 10.0 OH                | 311,000      | 3,110,000    |           |
|              | > Jakarta : Koordinasi Kegiatan                                  |                        |              | 25,829,000   |           |
|              | - Transport [2 ORG x 3 KL]                                       | 6.0 OK                 | 2,500,000    | 15,000,000   |           |
|              | - Taksi [2 ORG x 2 KL]   | 4.0 OK                 | 433,000      | 1,732,000    |           |
|              | - Uang Harian [2 ORG x 3 KL x 2 HR]                              | 12.0 OH                | 530,000      | 6,360,000    |           |
|              | - Biaya Penginapan [1 ORG x 7 KL x 1 HR]                         | 7.0 OH                 | 391,000      | 2,737,000    |           |
|              | > Kab Tanah Laut   |                        |              | 1,900,000    |           |
|              | - Uang Harian [1 ORG x 5 KL x 1 HR]                              | 5.0 OH                 | 380,000      | 1,900,000    |           |
|              | > Kab Balangan   |                        |              | 2,420,000    |           |
|              | - Uang Harian [2 ORG x 1 KL x 2 HR]                              | 4.0 OH                 | 380,000      | 1,520,000    |           |
|              | - Biaya Penginapan [2 ORG x 1 KL x 1 HR]                         | 2.0 OH                 | 450,000      | 900,000      |           |
|              | > Banjarmasin  |                        |              | 3,180,000    |           |
|              | - Uang Harian [2 ORG x 1 KL x 3 HR]                              | 6.0 OH                 | 380,000      | 2,280,000    |           |
|              | - Biaya Penginapan [2 ORG x 1 KL x 1 HR]                         | 2.0 OH                 | 450,000      | 900,000      |           |
| 525112       | <u>Belanja Barang</u><br>(KPPN.045-Banjarmasin )                 |                        |              | 17,825,000   |           |
|              | - Bahan  | 1.0 PKT                | 17,825,000   | 17,825,000   |           |
| 525113       | <u>Belanja Jasa</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 10,800,000   | BLU       |
|              | - Narasumber [6 ORG x 2 JAM]                                     | 12.0 OJ                | 900,000      | 10,800,000   |           |
| 525115       | <u>Belanja Perjalanan</u><br>(KPPN.045-Banjarmasin )             |                        |              | 16,540,000   | BLU       |
|              | > Jakarta : Koordinasi Kegiatan                                  |                        |              | 12,610,000   |           |
|              | - Transport [2 ORG x 1 KL]                                       | 2.0 OK                 | 3,000,000    | 6,000,000    |           |
|              | - Taksi [2 ORG x 1 KL]   | 2.0 OK                 | 515,000      | 1,030,000    |           |
|              | - Uang Harian [2 ORG x 1 KL x 3 HR]                              | 6.0 OH                 | 530,000      | 3,180,000    |           |
|              | - Biaya Penginapan [2 ORG x 1 KL x 2 HR]                         | 4.0 OH                 | 600,000      | 2,400,000    |           |
|              | > Kab Balangan   |                        |              | 3,930,000    |           |
|              | - Uang Harian [3 ORG x 1 KL x 2 HR]                              | 6.0 OH                 | 380,000      | 2,280,000    |           |
|              | - Biaya Penginapan [3 ORG x 1 KL x 1 HR]                         | 3.0 OH                 | 550,000      | 1,650,000    |           |
| 6077.CAH     | <u>Sarana Bidang Industri dan Perdagangan[Base Line]</u>         | 2.0 Unit               |              | 200,000,000  |           |
|              | Lokasi : KOTA BANJARBARU   |                        |              |              |           |
| 6077.CAH.021 | <b>Peralatan fasilitas laboratorium/workshop/layanan</b>         | 2.0 Unit               |              | 200,000,000  | U         |
| 051          | <b>Peralatan fasilitas laboratorium/workshop/layanan</b>         |                        |              | 200,000,000  |           |
| A            | <i>Pengadaan Peralatan Fasilitas Laboratorium</i>                |                        |              | 200,000,000  |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024               |              |                    | SD/<br>CP |
|---------------------|--|--------------------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                               | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                                  | (4)          | (5)                | (6)       |
| 532111              | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.045-Banjarmasin )  |                                      |              | 200,000,000        | PNP       |
|                     | - Gas Analyzer 606   | 1.0 PKT                              | 113,691,000  | 113,691,000        |           |
|                     | - Aeroqual Series 500  | 1.0 UNIT                             | 86,309,000   | 86,309,000         |           |
| <b>6077.CBL</b>     | <b>Prasarana Bidang Industri dan Perdagangan[Base Line]</b>  | <b>1.0 unit, Ruas</b>                |              | <b>200,000,000</b> |           |
| <b>6077.CBL.004</b> | Lokasi : KOTA BANJARBARU<br><b>Gedung laboratorium/workshop/layanan yang dibangun/direnovasi</b>                 | <b>1.0 unit</b>                      |              | <b>200,000,000</b> | U         |
| <b>051</b>          | <b>Gedung laboratorium/workshop/layanan yang dibangun/direnovasi</b>   |                                      |              | <b>200,000,000</b> |           |
| <b>A</b>            | <i>Renovasi Gedung Laboratorium</i>  |                                      |              | <i>200,000,000</i> |           |
| 533113              | <u>Belanja Modal Upah Tenaga Kerja dan Honor Pengelola Teknis Gedung dan Bangunan</u><br>(KPPN.045-Banjarmasin ) |                                      |              | 1,200,000          | PNP       |
|                     | - Ketua [1 ORG x 3 BLN]  | 3.0 OB                               | 400,000      | 1,200,000          |           |
| 533121              | <u>Belanja Penambahan Nilai Gedung dan Bangunan</u><br>(KPPN.045-Banjarmasin )                                   |                                      |              | 190,950,000        | PNP       |
|                     | - Renovasi Laboratorium Pengujian  | 1.0 PKT                              | 190,950,000  | 190,950,000        |           |
| 537113              | <u>Belanja Modal Gedung dan Bangunan - BLU</u><br>(KPPN.045-Banjarmasin )  |                                      |              | 7,850,000          | BLU       |
|                     | - Pengawasan Renovasi Gedung Laboratorium Lingkungan   | 1.0 PKT                              | 7,850,000    | 7,850,000          |           |
| <b>6077.QDI</b>     | <b>Fasilitas dan Pembinaan Industri[Base Line]</b>   | <b>4.0 Industri, IKM, Miliar USD</b> |              | <b>148,375,000</b> |           |
| <b>6077.QDI.001</b> | Lokasi : KOTA BANJARBARU<br><b>Perusahaan Industri yang memanfaatkan Teknologi Industri</b>                      | <b>4.0 Industri</b>                  |              | <b>148,375,000</b> | U         |
| <b>052</b>          | <b>Percepatan Pemanfaatan Teknologi Industri melalui Jasa Konsultansi</b>  |                                      |              | <b>148,375,000</b> |           |
| <b>A</b>            | <i>Konsultansi Teknologi Pewarnaan Kain Sasirangan</i>   |                                      |              | <i>37,122,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                                      |              | 10,074,000         | RM        |
|                     | - Konsumsi Koordinasi Pendampingan [8 ORG x 3 KL]  | 24.0 OK                              | 67,000       | 1,608,000          |           |
|                     | - Pencetakan Spanduk/Banner Kegiatan, SOP dan Layout   | 1.0 PKT                              | 1,000,000    | 1,000,000          |           |
|                     | - Penggandaan dan Penjilidan Laporan   | 6.0 EXP                              | 100,000      | 600,000            |           |
|                     | - ATK dan Komputer Supplies  | 1.0 PKT                              | 1,500,000    | 1,500,000          |           |
|                     | - Bahan Pendampingan   | 1.0 PKT                              | 5,366,000    | 5,366,000          |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )   |                                      |              | 3,000,000          | RM        |
|                     | - Honorarium narasumber [1 ORG x 4 JAM]  | 4.0 OJ                               | 750,000      | 3,000,000          |           |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )   |                                      |              | 2,000,000          | RM        |
|                     | - Pembuatan Video dan Poster Pelaksanaan Jasa Konsultansi  | 1.0 PKT                              | 2,000,000    | 2,000,000          |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|----------|--|------------------------|--------------|--------------|-----------|
|          |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )   |                        |              | 22,048,000   | RM        |
|          | > Survey Identifikasi Masalah : Kab Tapin  |                        |              | 6,032,000    |           |
|          | - Uang Harian [4 ORG x 1 KL x 2 HR]  | 8.0 HOK                | 380,000      | 3,040,000    |           |
|          | - Penginapan [4 ORG x 1 KL x 1 HR]   | 4.0 HOK                | 648,000      | 2,592,000    |           |
|          | - Transportasi [1 ORG x 1 KL]  | 1.0 OK                 | 400,000      | 400,000      |           |
|          | > Pelaksanaan Konsultansi : Kab Tapin  |                        |              | 9,984,000    |           |
|          | - Uang Harian [3 ORG x 3 KL x 2 HR]  | 18.0 HOK               | 380,000      | 6,840,000    |           |
|          | - Penginapan [3 ORG x 1 KL x 1 HR]   | 3.0 HOK                | 648,000      | 1,944,000    |           |
|          | - Transportasi [3 ORG x 1 KL]  | 3.0 OK                 | 400,000      | 1,200,000    |           |
|          | > Movev : Kab Tapin  |                        |              | 6,032,000    |           |
|          | - Uang Harian [4 ORG x 1 KL x 2 HR]  | 8.0 HOK                | 380,000      | 3,040,000    |           |
|          | - Penginapan [4 ORG x 1 KL x 1 HR]   | 4.0 HOK                | 648,000      | 2,592,000    |           |
|          | - Transportasi [1 ORG x 1 KL]  | 1.0 OK                 | 400,000      | 400,000      |           |
| <b>B</b> | <i>Jasa Konsultansi Optimalisasi Teknologi Alat Produksi pada IKM Sambal Hiyung Guna Meningkatkan Produktivitas dan Umur Simpan Produk</i> |                        |              | 40,450,000   |           |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 9,530,000    |           |
|          | - Konsumsi Koordinasi Pendampingan [10 ORG x 3 ORG]  | 30.0 OK                | 67,000       | 2,010,000    |           |
|          | - Pencetakan Spanduk/Banner Kegiatan, SOP dan Layout   | 2.0 PKT                | 250,000      | 500,000      |           |
|          | - Penggandaan dan Penjilidan Laporan   | 3.0 EXP                | 100,000      | 300,000      |           |
|          | - ATK dan Komputer Supplies  | 1.0 PKT                | 1,500,000    | 1,500,000    |           |
|          | - Bahan Pendampingan   | 1.0 PKT                | 5,220,000    | 5,220,000    |           |
| 522191   | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )   |                        |              | 8,600,000    | RM        |
|          | - Pembuatan Video dan Poster Pelaksanaan Jasa Konsultansi  | 1.0 PKT                | 2,000,000    | 2,000,000    |           |
|          | - Pengujian Umur Simpan  | 1.0 PKT                | 6,600,000    | 6,600,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |                   | SD/<br>CP |
|--------|--|------------------------|--------------|-------------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)    | (2)  | (3)                    | (4)          | (5)               | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                                       |                        |              | 22,320,000        | RM        |
|        | > Kab Tapin : Survey Identifikasi Masalah  |                        |              | 4,624,000         |           |
|        | - Uang Harian [3 ORG x 1 KL x 2 HR]  | 6.0 HOK                | 380,000      | 2,280,000         |           |
|        | - Penginapan [3 ORG x 1 KL x 1 HR]   | 3.0 HOK                | 648,000      | 1,944,000         |           |
|        | - Transportasi [1 ORG x 1 KL]  | 1.0 OK                 | 400,000      | 400,000           |           |
|        | > Kab Tapin : Pelaksanaan Konsultansi  |                        |              | 13,072,000        |           |
|        | - Uang Harian [3 ORG x 3 KL x 2 HR]  | 18.0 HOK               | 380,000      | 6,840,000         |           |
|        | - Penginapan [3 ORG x 3 KL x 1 HR]   | 9.0 HOK                | 648,000      | 5,832,000         |           |
|        | - Transportasi [1 ORG x 1 KL]  | 1.0 OK                 | 400,000      | 400,000           |           |
|        | > Kab Tapin : Monev Internal   |                        |              | 4,624,000         |           |
|        | - Uang Harian [3 ORG x 1 KL x 2 HR]  | 6.0 HOK                | 380,000      | 2,280,000         |           |
|        | - Penginapan [3 ORG x 1 KL x 1 HR]   | 3.0 HOK                | 648,000      | 1,944,000         |           |
|        | - Transportasi [1 ORG x 1 KL]  | 1.0 OK                 | 400,000      | 400,000           |           |
| C      | <i>Konsultansi Optimasi Proses Produksi dan Peningkatan Kapasitas Produk Olahan Buah Kering</i>        |                        |              | <i>32,644,000</i> |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 9,910,000         | RM        |
|        | - Konsumsi Koordinasi Pendampingan [10 ORG x 5 ORG]  | 50.0 OK                | 67,000       | 3,350,000         |           |
|        | - Pencetakan Spanduk/Banner Kegiatan, SOP dan Layout   | 2.0 PKT                | 500,000      | 1,000,000         |           |
|        | - Penggandaan dan Penjilidan Laporan   | 6.0 EXP                | 100,000      | 600,000           |           |
|        | - ATK dan Komputer Supplies  | 1.0 PKT                | 1,500,000    | 1,500,000         |           |
|        | - Bahan Pendampingan   | 1.0 PKT                | 3,460,000    | 3,460,000         |           |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )   |                        |              | 14,134,000        | RM        |
|        | - Pengujian Produk   | 2.0 PKT                | 2,767,000    | 5,534,000         |           |
|        | - Pengujian Umur Simpan  | 1.0 PKT                | 6,600,000    | 6,600,000         |           |
|        | - Pembuatan Video  | 1.0 PKT                | 2,000,000    | 2,000,000         |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                                       |                        |              | 8,600,000         | RM        |
|        | > Banjarbaru : Survey Identifikasi Masalah   |                        |              | 1,600,000         |           |
|        | - Transportasi [2 ORG x 1 KL]  | 2.0 HOK                | 200,000      | 400,000           |           |
|        | - Uang Harian [4 ORG x 2 KL x 1 HR]  | 8.0 HOK                | 150,000      | 1,200,000         |           |
|        | > Banjarbaru : Pelaksanaan Konsultansi   |                        |              | 5,600,000         |           |
|        | - Transportasi [4 ORG x 1 KL]  | 4.0 HOK                | 200,000      | 800,000           |           |
|        | - Uang Harian [4 ORG x 4 KL x 2 HR]  | 32.0 HOK               | 150,000      | 4,800,000         |           |
|        | > Banjarbaru : Monev Internal  |                        |              | 1,400,000         |           |
|        | - Transportasi [1 ORG x 1 KL]  | 1.0 OK                 | 200,000      | 200,000           |           |
|        | - Uang Harian [4 ORG x 1 KL x 2 HR]  | 8.0 HOK                | 150,000      | 1,200,000         |           |
| D      | <i>Konsultansi Perbaikan Teknologi Proses Produksi Teh Prebiotik dan Manisan Scoby Borneo Kombucha</i> |                        |              | <i>38,159,000</i> |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024  |   |   | SD/<br>CP |
|--------------|---|---|---|---|-----------|
|              |   | VOLUME  | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)          | (2)   | (3)   | (4)   | (5)   | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Konsumsi Koordinasi Pendampingan [6 ORG x 3 ORG]<br>- Pencetakan Spanduk/Banner Kegiatan, SOP dan Layout<br>- Penggandaan dan Penjilidan Laporan<br>- ATK dan Komputer Supplies<br>- Bahan Pendampingan  | 18.0 OK<br>2.0 PKT<br>3.0 EXP<br>1.0 PKT<br>1.0 PKT   | 67,000<br>250,000<br>100,000<br>1,500,000<br>5,500,000  | 9,006,000<br>1,206,000<br>500,000<br>300,000<br>1,500,000<br>5,500,000  | RM        |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )<br>- Pengujian Borneo Kombucha<br>- Pembuatan Video dan Poster   | 2.0 PKT<br>1.0 PKT  | 2,767,000<br>4,919,000  | 10,453,000<br>5,534,000<br>4,919,000  | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Banjarmasin : Survey Identifikasi Masalah<br>- Transportasi [1 ORG x 1 KL]<br>- Uang Harian [3 ORG x 1 KL x 2 HR]<br>- Penginapan [3 ORG x 1 KL x 1 HR]<br>> Banjarmasin : Pelaksanaan Konsultasi<br>- Transportasi [3 ORG x 1 KL]<br>- Uang Harian [3 ORG x 3 KL x 2 HR]<br>- Penginapan [3 ORG x 3 KL x 1 HR]<br>> Banjarmasin : Monev Internal<br>- Transportasi [1 ORG x 1 KL]<br>- Uang Harian [3 ORG x 1 KL x 2 HR]<br>- Penginapan [2 ORG x 1 KL x 1 HR] | 1.0 OK<br>6.0 HOK<br>3.0 HOK<br>3.0 OK<br>18.0 HOK<br>9.0 HOK<br>1.0 OK<br>6.0 HOK<br>2.0 HOK | 200,000<br>380,000<br>450,000<br>200,000<br>380,000<br>450,000<br>200,000<br>380,000<br>450,000 | 18,700,000<br>3,830,000<br>200,000<br>2,280,000<br>1,350,000<br>11,490,000<br>600,000<br>6,840,000<br>4,050,000<br>3,380,000<br>200,000<br>2,280,000<br>900,000 | RM        |
| 6077.RAH     | <u>Sarana Bidang Industri dan Perdagangan[Base Line]</u><br>Lokasi : KOTA BANJARBARU  | 3.0 Unit, IKM,<br>Miliar USD  |   | 1,723,132,000   |           |
| 6077.RAH.001 | <u>Peralatan Laboratorium/Workshop/Layanan</u>  | 3.0 Unit  |   | 1,723,132,000   |           |
| 051          | <u>Pengadaan peralatan laboratorium/layanan publik</u>  |   |   | 1,723,132,000   | U         |
| A            | <u>Pengadaan Peralatan Laboratorium</u>   |   |   | 1,723,132,000   |           |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.045-Banjarmasin )<br>- HVAS TSP<br>- HVAS PM10 PM2.5 Cascade Impactor<br>- BUCHI SEMI AUTOMATIC KJELDAHL BUCHI K-365 MULTIKJEL ESSENTIAL SYSTEM   | 1.0 UNIT<br>1.0 UNIT<br>1.0 UNIT  | 231,935,000<br>443,945,000<br>1,047,252,000   | 1,723,132,000<br>231,935,000<br>443,945,000<br>1,047,252,000  | RM        |
| 019.07.WA    | <u>Program Dukungan Manajemen</u>   |   |   | 14,213,783,000  |           |
| 6042         | <u>Pengelolaan Manajemen Kesekretariatan Bidang Standardisasi dan Kebijakan Jasa Industri</u>   |   |   | 14,213,783,000  |           |
| 6042.EBA     | <u>Layanan Dukungan Manajemen Internal[Base Line]</u><br>Lokasi : KOTA BANJARBARU   | 2.0 Layanan,<br>Laporan,<br>Dokumen,<br>Rekomendasi,  |   | 13,341,913,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                           | PERHITUNGAN TAHUN 2024 |               |                       | SD/<br>CP |
|---------------------|---|------------------------|---------------|-----------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA          |           |
| (1)                 | (2)   | (3)                    | (4)           | (5)                   | (6)       |
|                     | <b>Layanan Dukungan Manajemen Internal[Base Line]</b><br>Lokasi : KOTA BANJARBARU | <b>Unit</b>            |               |                       |           |
| <b>6042.EBA.958</b> | <b>Layanan Hubungan Masyarakat dan Informasi</b>                                  | <b>1.0 Layanan</b>     |               | <b>86,380,000</b>     |           |
| <b>051</b>          | <b>Pengelolaan Data dan Informasi</b>   |                        |               | <b>61,310,000</b>     | <b>U</b>  |
| <i>A</i>            | <i>Pengembangan Sistem Informasi</i>  |                        |               | <i>61,310,000</i>     |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                            |                        |               | 50,400,000            | RM        |
|                     | - Narasumber [1 ORG x 14 KL x 4 JAM]  | 56.0 OJ                | 900,000       | 50,400,000            |           |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )                            |                        |               | 4,810,000             | RM        |
|                     | - Hosting Website   | 1.0 PKT                | 4,810,000     | 4,810,000             |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                  |                        |               | 6,100,000             | RM        |
|                     | > Jakarta : Koordinasi  |                        |               | 6,100,000             |           |
|                     | - Transport [1 ORG x 1 KL]  | 1.0 OK                 | 3,000,000     | 3,000,000             |           |
|                     | - Taksi [1 ORG x 1 KL]  | 1.0 OK                 | 510,000       | 510,000               |           |
|                     | - Uang Harian [1 ORG x 1 KL x 3 HR]   | 3.0 OH                 | 530,000       | 1,590,000             |           |
|                     | - Biaya Penginapan [1 ORG x 1 KL x 2 HR]  | 2.0 OH                 | 500,000       | 1,000,000             |           |
| <b>054</b>          | <b>Pelaksanaan Pemasaran/Promosi/ Pameran/Publikasi Layanan Teknis</b>            |                        |               | <b>25,070,000</b>     | <b>U</b>  |
| <i>A</i>            | <i>Pelaksanaan Pemasaran dan Promosi Layanan Jasa Teknis</i>                      |                        |               | <i>25,070,000</i>     |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                  |                        |               | 25,070,000            | RM        |
|                     | > NTT : Koordinasi dan Promosi  |                        |               | 25,070,000            |           |
|                     | - Transport [2 ORG x 2 KL]  | 4.0 OK                 | 3,486,000     | 13,944,000            |           |
|                     | - Taksi [1 ORG x 2 KL]  | 2.0 OK                 | 231,000       | 462,000               |           |
|                     | - Uang Harian [2 ORG x 2 KL x 3 HR]   | 12.0 OH                | 430,000       | 5,160,000             |           |
|                     | - Biaya Penginapan [2 ORG x 2 KL x 2 HR]  | 8.0 OH                 | 688,000       | 5,504,000             |           |
| <b>6042.EBA.994</b> | <b>Layanan Perkantoran</b>  | <b>1.0 Layanan</b>     |               | <b>13,255,533,000</b> |           |
| <b>001</b>          | <b>Gaji dan Tunjangan</b>   |                        |               | <b>9,792,911,000</b>  | <b>U</b>  |
| <i>A</i>            | <i>Pembayaran Gaji dan Tunjangan</i>  |                        |               | <i>9,427,698,000</i>  |           |
| 511111              | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.045-Banjarmasin )                          |                        |               | 3,235,777,000         | RM        |
|                     | - Belanja Gaji Pokok PNS  | 1.0 THN                | 2,738,786,000 | 2,738,786,000         |           |
|                     | - Belanja Gaji Pokok PNS (gaji ke 13 dan 14)                                      | 1.0 BLN                | 496,991,000   | 496,991,000           |           |
| 511119              | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.045-Banjarmasin )                     |                        |               | 52,000                | RM        |
|                     | - Belanja Pembulatan Gaji PNS   | 1.0 THN                | 43,000        | 43,000                |           |
|                     | - Belanja Pembulatan Gaji PNS (gaji ke 13 dan 14)                                 | 1.0 BLN                | 9,000         | 9,000                 |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                               | PERHITUNGAN TAHUN 2024 |               |               | SD/<br>CP |
|----------|---|------------------------|---------------|---------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)      | (2)   | (3)                    | (4)           | (5)           | (6)       |
| 511121   | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.045-Banjarmasin )                       |                        |               | 199,722,000   | RM        |
|          | - Belanja Tunj. Suami/Istri PNS   | 1.0 THN                | 169,117,000   | 169,117,000   |           |
|          | - Belanja Tunj. Suami/Istri PNS (gaji ke 13 dan 14)                                   | 1.0 BLN                | 30,605,000    | 30,605,000    |           |
| 511122   | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.045-Banjarmasin )                              |                        |               | 55,910,000    | RM        |
|          | - Belanja Tunj. Anak PNS  | 1.0 THN                | 47,303,000    | 47,303,000    |           |
|          | - Belanja Tunj. Anak PNS (gaji ke 13 dan 14)  | 1.0 BLN                | 8,607,000     | 8,607,000     |           |
| 511123   | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.045-Banjarmasin )                        |                        |               | 25,200,000    | RM        |
|          | - Belanja Tunj. Struktural PNS  | 1.0 THN                | 21,600,000    | 21,600,000    |           |
|          | - Belanja Tunj. Struktural PNS (gaji ke 13 dan 14)                                    | 1.0 BLN                | 3,600,000     | 3,600,000     |           |
| 511124   | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.045-Banjarmasin )                        |                        |               | 359,864,000   | RM        |
|          | - Belanja Tunj. Fungsional PNS  | 1.0 THN                | 306,464,000   | 306,464,000   |           |
|          | - Belanja Tunj. Fungsional PNS (gaji ke 13 dan 14)                                    | 1.0 BLN                | 53,400,000    | 53,400,000    |           |
| 511125   | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.045-Banjarmasin )                               |                        |               | 29,437,000    | RM        |
|          | - Belanja Tunj. PPh PNS   | 1.0 THN                | 4,261,000     | 4,261,000     |           |
|          | - Belanja Tunj. PPh PNS (gaji ke 13 dan 14)   | 1.0 BLN                | 25,176,000    | 25,176,000    |           |
| 511126   | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.045-Banjarmasin )                             |                        |               | 157,247,000   | RM        |
|          | - Belanja Tunj. Beras PNS   | 1.0 THN                | 157,247,000   | 157,247,000   |           |
| 511129   | <u>Belanja Uang Makan PNS</u><br>(KPPN.045-Banjarmasin )                              |                        |               | 588,443,000   | RM        |
|          | - Belanja Uang Makan PNS  | 1.0 THN                | 588,443,000   | 588,443,000   |           |
| 511151   | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.045-Banjarmasin )                          |                        |               | 30,820,000    | RM        |
|          | - Belanja Tunjangan Umum PNS  | 1.0 THN                | 25,865,000    | 25,865,000    |           |
|          | - Belanja Tunjangan Umum PNS (gaji ke 13 dan 14)                                      | 1.0 BLN                | 4,955,000     | 4,955,000     |           |
| 512211   | <u>Belanja Uang Lembur</u><br>(KPPN.045-Banjarmasin )                                 |                        |               | 64,764,000    | RM        |
|          | - Uang Lembur dan Uang Makan Lembur   | 1.0 THN                | 64,764,000    | 64,764,000    |           |
| 512411   | <u>Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja)</u><br>(KPPN.045-Banjarmasin ) |                        |               | 4,680,462,000 | RM        |
|          | - Belanja Tunjangan Kinerja (14 Bulan)  | 1.0 THN                | 4,680,462,000 | 4,680,462,000 |           |
| <i>B</i> | <i>Pembayaran Gaji dan Tunjangan PPPK</i>   |                        |               | 365,213,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                  | PERHITUNGAN TAHUN 2024 |              |                      | SD/<br>CP |
|------------|--|------------------------|--------------|----------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)  | (3)                    | (4)          | (5)                  | (6)       |
| 511611     | <u>Belanja Gaji Pokok PPPK</u><br>(KPPN.045-Banjarmasin )                                |                        |              | 128,791,000          | RM        |
|            | - Belanja Gaji Pokok PPPK  | 1.0 THN                | 113,807,000  | 113,807,000          |           |
|            | - Belanja Gaji Pokok PPPK (gaji ke 13 dan 14)  | 1.0 BLN                | 14,984,000   | 14,984,000           |           |
| 511619     | <u>Belanja Pembulatan Gaji PPPK</u><br>(KPPN.045-Banjarmasin )                           |                        |              | 4,000                | RM        |
|            | - Belanja Pembulatan Gaji PPPK   | 1.0 THN                | 3,000        | 3,000                |           |
|            | - Belanja Pembulatan Gaji PPPK (gaji ke 13 dan 14)                                       | 1.0 BLN                | 1,000        | 1,000                |           |
| 511621     | <u>Belanja Tunjangan Suami/Istri PPPK</u><br>(KPPN.045-Banjarmasin )                     |                        |              | 2,859,000            | RM        |
|            | - Belanja Tunj. Suami/Istri PPPK   | 1.0 THN                | 2,859,000    | 2,859,000            |           |
| 511622     | <u>Belanja Tunjangan Anak PPPK</u><br>(KPPN.045-Banjarmasin )                            |                        |              | 572,000              | RM        |
|            | - Belanja Tunj. Anak PPPK  | 1.0 THN                | 572,000      | 572,000              |           |
| 511624     | <u>Belanja Tunjangan Fungsional PPPK</u><br>(KPPN.045-Banjarmasin )                      |                        |              | 18,540,000           | RM        |
|            | - Belanja Tunj. Fungsional PPPK  | 1.0 THN                | 16,380,000   | 16,380,000           |           |
|            | - Belanja Tunj. Fungsional PPPK (gaji ke 13 dan 14)                                      | 1.0 THN                | 2,160,000    | 2,160,000            |           |
| 511625     | <u>Belanja Tunjangan Beras PPPK</u><br>(KPPN.045-Banjarmasin )                           |                        |              | 4,201,000            | RM        |
|            | - Belanja Tunj. Beras PPPK   | 1.0 THN                | 4,201,000    | 4,201,000            |           |
| 511628     | <u>Belanja Uang Makan PPPK</u><br>(KPPN.045-Banjarmasin )                                |                        |              | 33,858,000           | RM        |
|            | - Belanja Uang Makan PPPK  | 1.0 THN                | 33,858,000   | 33,858,000           |           |
| 512414     | <u>Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK</u><br>(KPPN.045-Banjarmasin ) |                        |              | 176,388,000          | RM        |
|            | - Belanja Tunjangan Kinerja PPPK   | 1.0 THN                | 176,388,000  | 176,388,000          |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>   |                        |              | <b>3,462,622,000</b> | <b>U</b>  |
| <b>A</b>   | <i>Pengadaan Makanan/Minuman Penambah Daya Tahan Tubuh</i>                               |                        |              | <i>158,400,000</i>   |           |
| 521113     | <u>Belanja Penambah Daya Tahan Tubuh</u><br>(KPPN.045-Banjarmasin )                      |                        |              | 158,400,000          | RM        |
|            | - Minuman Penambah Daya Tahan Tubuh untuk Tenaga Teknis [40 ORG x 220 HR]                | 8800.0 OH              | 18,000       | 158,400,000          |           |
| <b>B</b>   | <i>Kesehatan dan Keselamatan Kerja</i>   |                        |              | <i>78,900,000</i>    |           |
| 521119     | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.045-Banjarmasin )                     |                        |              | 15,000,000           | RM        |
|            | - APAR, Kotak P3K dan Alat Safety  | 1.0 THN                | 15,000,000   | 15,000,000           |           |
| 521811     | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.045-Banjarmasin )              |                        |              | 15,000,000           | RM        |
|            | - Obat-obatan  | 1.0 THN                | 15,000,000   | 15,000,000           |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
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**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|----------|--|------------------------|--------------|--------------------|-----------|
|          |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)      | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 522191   | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )                     |                        |              | 48,900,000         | RM        |
|          | - Pemeriksaan Laboratorium Kesehatan                                       | 69.0 ORG               | 500,000      | 34,500,000         |           |
|          | - Honorarium Dokter [1 ORG x 48 KEG]                                       | 48.0 OK                | 300,000      | 14,400,000         |           |
| <i>C</i> | <i>Perbaikan Peralatan Kantor</i>  |                        |              | <i>408,789,000</i> |           |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.045-Banjarmasin ) |                        |              | 53,724,000         | PNP       |
|          | - Alat Laboratorium dan Mesin  | 1.0 PKT                | 47,064,000   | 47,064,000         |           |
|          | - Alat Laboratorium dan Mesin Kecil  | 1.0 PKT                | 6,660,000    | 6,660,000          |           |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.045-Banjarmasin ) |                        |              | 101,794,000        | RM        |
|          | - Inventaris Kantor  | 69.0 PEG               | 80,000       | 5,520,000          |           |
|          | - Alat Laboratorium dan Mesin  | 6.0 PKT                | 4,929,000    | 29,574,000         |           |
|          | - Personal Komputer/Laptop   | 40.0 UNIT              | 730,000      | 29,200,000         |           |
|          | - Printer  | 40.0 UNIT              | 500,000      | 20,000,000         |           |
|          | - AC Split   | 35.0 UNIT              | 500,000      | 17,500,000         |           |
| 525114   | <u>Belanja Pemeliharaan</u><br>(KPPN.045-Banjarmasin )                     |                        |              | 253,271,000        | BLU       |
|          | - Pemeliharaan Alat Laboratorium dan Mesin                                 | 1.0 PKT                | 253,271,000  | 253,271,000        |           |
| <i>D</i> | <i>Perawatan Kendaraan Bermotor Roda 4</i>                                 |                        |              | <i>153,130,000</i> |           |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.045-Banjarmasin ) |                        |              | 153,130,000        | RM        |
|          | - Pemeliharaan Kendaraan Roda 4  | 3.0 UNIT               | 37,720,000   | 113,160,000        |           |
|          | - Pemeliharaan Kendaraan Roda 4 Double Cabin                               | 1.0 UNIT               | 39,970,000   | 39,970,000         |           |
| <i>E</i> | <i>Perawatan Sarana Gedung</i>   |                        |              | <i>468,901,000</i> |           |
| 523111   | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.045-Banjarmasin ) |                        |              | 468,901,000        | RM        |
|          | - Pemeliharaan Gedung/Bangunan Kantor Bertingkat                           | 602.0 M2               | 196,000      | 117,992,000        |           |
|          | - Pemeliharaan Gedung/Bangunan Kantor Tidak Bertingkat                     | 1698.0 M2              | 148,000      | 251,304,000        |           |
|          | - Pemeliharaan Halaman Gedung/Bangunan Kantor                              | 9055.0 M2              | 11,000       | 99,605,000         |           |
| <i>F</i> | <i>Langganan Daya dan Jasa</i>   |                        |              | <i>320,400,000</i> |           |
| 522111   | <u>Belanja Langganan Listrik</u><br>(KPPN.045-Banjarmasin )                |                        |              | 300,000,000        | RM        |
|          | - Listrik  | 12.0 BLN               | 25,000,000   | 300,000,000        |           |
| 522112   | <u>Belanja Langganan Telepon</u><br>(KPPN.045-Banjarmasin )                |                        |              | 2,400,000          | RM        |
|          | - Telepon  | 12.0 BLN               | 200,000      | 2,400,000          |           |
| 522113   | <u>Belanja Langganan Air</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 18,000,000         | RM        |
|          | - Air  | 12.0 BLN               | 1,500,000    | 18,000,000         |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| G      | <i>Jasa Pos dan Informasi</i>  |                        |              | 109,776,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.045-Banjarmasin )            |                        |              | 91,684,000   | RM        |
|        | - Langganan Internet   | 12.0 BLN               | 7,389,000    | 88,668,000   |           |
|        | - Pulsa Pasca Bayar Layanan Publik   | 12.0 BLN               | 168,000      | 2,016,000    |           |
|        | - WhatsApp Gateway   | 1.0 PKT                | 1,000,000    | 1,000,000    |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.045-Banjarmasin ) |                        |              | 12,000,000   | RM        |
|        | - Biaya Pengiriman Surat/Paket Dinas                                       | 12.0 BLN               | 1,000,000    | 12,000,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.045-Banjarmasin )       |                        |              | 6,092,000    | RM        |
|        | - Lisensi Zoom Berbayar  | 1.0 THN                | 3,023,000    | 3,023,000    |           |
|        | - Lisensi Canva Berbayar   | 1.0 THN                | 769,000      | 769,000      |           |
|        | - Penyimpanan Google Drive   | 1.0 THN                | 2,300,000    | 2,300,000    |           |
| H      | <i>Operasional Perkantoran</i>   |                        |              | 561,980,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.045-Banjarmasin )            |                        |              | 108,300,000  | RM        |
|        | - Keperluan Sehari-hari Perkantoran  | 69.0 OT                | 1,000,000    | 69,000,000   |           |
|        | - Jamuan Tamu  | 12.0 BLN               | 1,600,000    | 19,200,000   |           |
|        | - Kudapan [30 ORG x 2 KL x 5 BLN]  | 300.0 OB               | 16,000       | 4,800,000    |           |
|        | - Makan [30 ORG x 2 KL x 5 BLN]  | 300.0 OB               | 51,000       | 15,300,000   |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.045-Banjarmasin )   |                        |              | 11,040,000   | PNP       |
|        | - Atasan Langsung Bendahara Penerima [1 ORG x 4 BLN]                       | 4.0 OB                 | 428,000      | 1,712,000    |           |
|        | - Bendahara Penerima [1 ORG x 4 BLN]                                       | 4.0 OB                 | 352,000      | 1,408,000    |           |
|        | - Anggota [5 ORG x 4 BLN]  | 20.0 OB                | 396,000      | 7,920,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
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**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.045-Banjarmasin )   |                        |              | 87,696,000   | RM        |
|        | - Kuasa Pengguna Anggaran [1 ORG x 12 BLN]   | 12.0 OB                | 1,204,000    | 14,448,000   |           |
|        | - Pejabat Pembuat Komitmen [2 ORG x 12 BLN]  | 24.0 OB                | 1,168,000    | 28,032,000   |           |
|        | - Pejabat Penguji Tagihan dan Penandatanganan SPM [1 ORG x 12 BLN]   | 12.0 OB                | 500,000      | 6,000,000    |           |
|        | - Bendahara Pengeluaran [1 ORG x 12 BLN]   | 12.0 OB                | 436,000      | 5,232,000    |           |
|        | - Staf Pengelola Keuangan/Bendahara Pengeluaran Pembantu/Petugas Pengelola Administrasi Belanja Pegawai [4 ORG x 12 BLN] | 48.0 OB                | 324,000      | 15,552,000   |           |
|        | > Pengadaan  |                        |              | 9,792,000    |           |
|        | - Pejabat Pengadaan [2 ORG x 12 BLN]   | 24.0 OB                | 408,000      | 9,792,000    |           |
|        | > Pengurus/Penyimpan BMN   |                        |              | 2,880,000    |           |
|        | - Pengurus dan Penyimpan BMN [2 ORG x 12 BLN]  | 24.0 OB                | 120,000      | 2,880,000    |           |
|        | > Tim SAI  |                        |              | 5,760,000    |           |
|        | - Penanggung Jawab [1 ORG x 12 BLN]  | 12.0 OB                | 120,000      | 1,440,000    |           |
|        | - Koordinator [1 ORG x 12 BLN]   | 12.0 OB                | 100,000      | 1,200,000    |           |
|        | - Ketua [1 ORG x 12 BLN]   | 12.0 OB                | 80,000       | 960,000      |           |
|        | - Anggota [3 ORG x 12 BLN]   | 36.0 OB                | 60,000       | 2,160,000    |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.045-Banjarmasin )  |                        |              | 27,514,000   | RM        |
|        | - Belanja Barang Ekstrakomptabel   | 1.0 PKT                | 27,514,000   | 27,514,000   |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.045-Banjarmasin )  |                        |              | 130,000,000  | RM        |
|        | - ATK dan ART  | 1.0 PKT                | 85,000,000   | 85,000,000   |           |
|        | - Computer Supplies  | 1.0 PKT                | 45,000,000   | 45,000,000   |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )   |                        |              | 175,350,000  | RM        |
|        | > Jakarta : Konsinyering Program, Kepegawaian, Keuangan, dan BMN   |                        |              | 126,600,000  |           |
|        | - Transport [2 ORG x 10 KL]  | 20.0 OK                | 2,800,000    | 56,000,000   |           |
|        | - Taksi [2 ORG x 10 KL]  | 20.0 OK                | 480,000      | 9,600,000    |           |
|        | - Uang Harian [2 ORG x 10 KL x 3 HR]   | 60.0 OH                | 530,000      | 31,800,000   |           |
|        | - Biaya Penginapan [2 ORG x 10 KL x 2 HR]  | 40.0 OH                | 730,000      | 29,200,000   |           |
|        | > Banjarmasin : Realisasi Anggaran, Konsultasi ke KPPN, Konsultasi BMN dan Konsultasi Program                            |                        |              | 48,750,000   |           |
|        | - Transport Lokal [3 ORG x 65 KL]  | 195.0 OK               | 100,000      | 19,500,000   |           |
|        | - Uang Harian [3 ORG x 65 KL x 1 HR]   | 195.0 OH               | 150,000      | 29,250,000   |           |
| 525112 | <u>Belanja Barang</u><br>(KPPN.045-Banjarmasin )   |                        |              | 22,080,000   | BLU       |
|        | - Atasan Langsung Bendahara Penerima [1 ORG x 8 BLN]   | 8.0 OB                 | 428,000      | 3,424,000    |           |
|        | - Bendahara Penerima [1 ORG x 8 BLN]   | 8.0 OB                 | 352,000      | 2,816,000    |           |
|        | - Anggota [5 ORG x 8 BLN]  | 40.0 OB                | 396,000      | 15,840,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

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**UNIT KERJA**  
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**(019)**  
**(07)**  
**(247232)**  
Rp. 18,950,417,000

KEMENTERIAN PERINDUSTRIAN  
Badan Standardisasi dan Kebijakan Jasa Industri  
BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL          | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|----------|--|------------------------|--------------|--------------|-----------|
|          |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)  | (3)                    | (4)          | (5)          | (6)       |
| <i>I</i> | <i>Operasional Pimpinan</i>                                      |                        |              | 343,260,000  |           |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin ) |                        |              | 204,000,000  | RM        |
|          | > Jakarta : Koordinasi Kegiatan                                  |                        |              | 75,960,000   |           |
|          | - Transport [2 ORG x 6 KL]                                       | 12.0 OK                | 2,800,000    | 33,600,000   |           |
|          | - Taksi [2 ORG x 6 KL]   | 12.0 OK                | 480,000      | 5,760,000    |           |
|          | - Uang Harian [2 ORG x 6 KL x 3 HR]                              | 36.0 OH                | 530,000      | 19,080,000   |           |
|          | - Biaya Penginapan [2 ORG x 6 KL x 2 HR]                         | 24.0 OH                | 730,000      | 17,520,000   |           |
|          | > Jakarta : Pertemuan Teknis Lembaga                             |                        |              | 75,960,000   |           |
|          | - Transport [2 ORG x 6 KL]                                       | 12.0 OK                | 2,800,000    | 33,600,000   |           |
|          | - Taksi [2 ORG x 6 KL]   | 12.0 OK                | 480,000      | 5,760,000    |           |
|          | - Uang Harian [2 ORG x 6 KL x 3 HR]                              | 36.0 OH                | 530,000      | 19,080,000   |           |
|          | - Biaya Penginapan [2 ORG x 6 KL x 2 HR]                         | 24.0 OH                | 730,000      | 17,520,000   |           |
|          | > Kalimantan Selatan : Koordinasi                                |                        |              | 29,280,000   |           |
|          | - Uang Harian [2 ORG x 6 KL x 3 HR]                              | 36.0 OH                | 380,000      | 13,680,000   |           |
|          | - Biaya Penginapan [2 ORG x 6 KL x 2 HR]                         | 24.0 OH                | 650,000      | 15,600,000   |           |
|          | > Kalimantan Tengah : Koordinasi                                 |                        |              | 22,800,000   |           |
|          | - Uang Harian [2 ORG x 5 KL x 3 HR]                              | 30.0 OH                | 360,000      | 10,800,000   |           |
|          | - Biaya Penginapan [2 ORG x 5 KL x 2 HR]                         | 20.0 OH                | 600,000      | 12,000,000   |           |
| 525115   | <u>Belanja Perjalanan</u><br>(KPPN.045-Banjarmasin )             |                        |              | 139,260,000  | BLU       |
|          | > Jakarta : Koordinasi   |                        |              | 139,260,000  |           |
|          | - Transport [2 ORG x 11 KL]                                      | 22.0 OK                | 2,800,000    | 61,600,000   |           |
|          | - Taksi [2 ORG x 11 KL]  | 22.0 OK                | 480,000      | 10,560,000   |           |
|          | - Uang Harian [2 ORG x 11 KL x 3 HR]                             | 66.0 OH                | 530,000      | 34,980,000   |           |
|          | - Biaya Penginapan [2 ORG x 11 KL x 2 HR]                        | 44.0 OH                | 730,000      | 32,120,000   |           |
| <i>J</i> | <i>Jasa Tenaga Outsourcing</i>                                   |                        |              | 537,336,000  |           |
| 522191   | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )           |                        |              | 537,336,000  | RM        |
|          | - Petugas Keamanan [5 ORG x 12 BLN]                              | 60.0 OB                | 5,126,000    | 307,560,000  |           |
|          | - Petugas Kebersihan [4 ORG x 12 BLN]                            | 48.0 OB                | 4,787,000    | 229,776,000  |           |
| <i>K</i> | <i>Jasa Administrasi/ Layanan</i>                                |                        |              | 321,750,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
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**(019)**  
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**(247232)**  
Rp. 18,950,417,000

KEMENTERIAN PERINDUSTRIAN  
Badan Standardisasi dan Kebijakan Jasa Industri  
BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2024  |              |                    | SD/<br>CP |
|--------------|---|-------------------------|--------------|--------------------|-----------|
|              |   | VOLUME                  | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)          | (2)   | (3)                     | (4)          | (5)                | (6)       |
| 521111       | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.045-Banjarmasin )           |                         |              | 321,750,000        | RM        |
|              | - Petugas Administrasi [1 ORG x 13 BLN]                                   | 13.0 OB                 | 2,600,000    | 33,800,000         |           |
|              | - Petugas Administrasi [1 ORG x 13 BLN]                                   | 13.0 OB                 | 2,650,000    | 34,450,000         |           |
|              | - Petugas Administrasi [1 ORG x 13 BLN]                                   | 13.0 OB                 | 2,500,000    | 32,500,000         |           |
|              | - Petugas Administrasi [2 ORG x 13 BLN]                                   | 26.0 OB                 | 2,450,000    | 63,700,000         |           |
|              | - Petugas Analis [2 ORG x 13 BLN]   | 26.0 OB                 | 2,350,000    | 61,100,000         |           |
|              | - Petugas Pengemudi [1 ORG x 13 BLN]                                      | 13.0 OB                 | 2,650,000    | 34,450,000         |           |
|              | - Petugas Laboran [1 ORG x 13 BLN]  | 13.0 OB                 | 2,400,000    | 31,200,000         |           |
|              | - Petugas Laboran [1 ORG x 13 BLN]  | 13.0 OB                 | 2,350,000    | 30,550,000         |           |
| 6042.EBB     | <u>Layanan Sarana dan Prasarana Internal</u> [Base Line]                  | 24.0 Unit, m2,<br>Paket |              | 230,135,000        |           |
|              | Lokasi : KOTA BANJARBARU  |                         |              |                    |           |
| 6042.EBB.951 | <b>Layanan Sarana Internal</b>  | <b>24.0 Unit</b>        |              | <b>230,135,000</b> |           |
| 052          | <b>Pengadaan perangkat pengolah data dan komunikasi</b>                   |                         |              | <b>153,067,000</b> | <b>U</b>  |
| A            | <i>Pengadaan Perangkat Pengolah Data dan Komunikasi</i>                   |                         |              | 153,067,000        |           |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.045-Banjarmasin )       |                         |              | 87,092,000         | RM        |
|              | - PC All In One   | 2.0 UNIT                | 12,380,000   | 24,760,000         |           |
|              | - Printer L5290   | 1.0 UNIT                | 5,900,000    | 5,900,000          |           |
|              | - Printer L3250   | 2.0 UNIT                | 4,650,000    | 9,300,000          |           |
|              | - Mesin Absensi   | 1.0 UNIT                | 6,670,000    | 6,670,000          |           |
|              | - Mic Wireless  | 1.0 SET                 | 4,700,000    | 4,700,000          |           |
|              | - Wireless HDMI   | 1.0 UNIT                | 4,300,000    | 4,300,000          |           |
|              | - TV LED  | 1.0 UNIT                | 3,400,000    | 3,400,000          |           |
|              | - Proyektor   | 1.0 UNIT                | 9,860,000    | 9,860,000          |           |
|              | - Laptop  | 1.0 UNIT                | 18,202,000   | 18,202,000         |           |
| 537112       | <u>Belanja Modal Peralatan dan Mesin - BLU</u><br>(KPPN.045-Banjarmasin ) |                         |              | 65,975,000         | BLU       |
|              | - Tablet  | 1.0 UNIT                | 19,000,000   | 19,000,000         |           |
|              | - Sound System  | 1.0 UNIT                | 20,575,000   | 20,575,000         |           |
|              | - PC All in One   | 2.0 UNIT                | 12,380,000   | 24,760,000         |           |
|              | - Wireless HDMI   | 1.0 UNIT                | 1,640,000    | 1,640,000          |           |
| 053          | <b>Pengadaan peralatan inventaris perkantoran</b>                         |                         |              | <b>77,068,000</b>  | <b>U</b>  |
| A            | <i>Pengadaan Alat Perkantoran</i>   |                         |              | 77,068,000         |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
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**UNIT KERJA**  
**ALOKASI**

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Rp. 18,950,417,000

KEMENTERIAN PERINDUSTRIAN  
Badan Standardisasi dan Kebijakan Jasa Industri  
BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL             | PERHITUNGAN TAHUN 2024                  |              |              | SD/<br>CP |
|--------------|---|---|--------------|--------------|-----------|
|              |   | VOLUME                                  | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)   | (3)                                     | (4)          | (5)          | (6)       |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.045-Banjarmasin ) |   |              | 77,068,000   | RM        |
|              | - Vacuum Cleaner  | 1.0 UNIT                                | 3,947,000    | 3,947,000    |           |
|              | - Rak Besi  | 2.0 UNIT                                | 2,948,000    | 5,896,000    |           |
|              | - Filling Cabinet   | 1.0 UNIT                                | 4,246,000    | 4,246,000    |           |
|              | - AC Standing   | 1.0 UNIT                                | 28,644,000   | 28,644,000   |           |
|              | - AC 2 PK   | 3.0 UNIT                                | 11,445,000   | 34,335,000   |           |
| 6042.EBC     | <u>Layanan Manajemen SDM Internal[Base Line]</u>                    | 140.0 Orang,<br>Layanan,<br>Rekomendasi |              | 447,600,000  |           |
| 6042.EBC.954 | Lokasi : KOTA BANJARBARU<br><u>Layanan Manajemen SDM</u>            | 70.0 Orang                              |              | 52,032,000   | U         |
| 051          | <u>Pengelolaan/Manajemen SDM</u>                                    |   |              | 52,032,000   | U         |
| A            | <u>Pengelolaan SDM</u>  |   |              | 52,032,000   |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )              |   |              | 1,600,000    | RM        |
|              | - Rohaniwan [1 ORG x 4 KL]  | 4.0 OK                                  | 400,000      | 1,600,000    |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )    |   |              | 22,267,000   | PNP       |
|              | > Jakarta : Koordinasi Kepegawaian                                  |   |              | 22,267,000   |           |
|              | - Transport [3 ORG x 1 KL]  | 3.0 OK                                  | 3,187,000    | 9,561,000    |           |
|              | - Taksi [3 ORG x 1 KL]  | 3.0 OK                                  | 237,000      | 711,000      |           |
|              | - Uang Harian [7 ORG x 2 KL x 1 HR]                                 | 14.0 OH                                 | 470,000      | 6,580,000    |           |
|              | - Biaya Penginapan [3 ORG x 1 KL x 5 HR]                            | 15.0 OH                                 | 361,000      | 5,415,000    |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )    |   |              | 12,610,000   | RM        |
|              | > Jakarta : Forum Komunikasi Jabatan Fungsional                     |   |              | 12,610,000   |           |
|              | - Transport [2 ORG x 1 KL]  | 2.0 OK                                  | 3,000,000    | 6,000,000    |           |
|              | - Taksi [2 ORG x 1 KL]  | 2.0 OK                                  | 515,000      | 1,030,000    |           |
|              | - Uang Harian [2 ORG x 1 KL x 3 HR]                                 | 6.0 OH                                  | 530,000      | 3,180,000    |           |
|              | - Biaya Penginapan [2 ORG x 1 KL x 2 HR]                            | 4.0 OH                                  | 600,000      | 2,400,000    |           |
| 525115       | <u>Belanja Perjalanan</u><br>(KPPN.045-Banjarmasin )                |   |              | 15,555,000   | BLU       |
|              | > Jakarta : Koordinasi Kepegawaian                                  |   |              | 15,555,000   |           |
|              | - Transport [3 ORG x 1 KL]  | 3.0 OK                                  | 3,000,000    | 9,000,000    |           |
|              | - Taksi [3 ORG x 1 KL]  | 3.0 OK                                  | 515,000      | 1,545,000    |           |
|              | - Uang Harian [3 ORG x 1 KL x 2 HR]                                 | 6.0 OH                                  | 530,000      | 3,180,000    |           |
|              | - Biaya Penginapan [3 ORG x 1 KL x 1 HR]                            | 3.0 OH                                  | 610,000      | 1,830,000    |           |
| 6042.EBC.996 | <u>Layanan Pendidikan dan Pelatihan</u>                             | 70.0 Orang                              |              | 395,568,000  | U         |
| 051          | <u>Peningkatan dan Pengembangan Kompetensi SDM</u>                  |   |              | 395,568,000  | U         |
| A            | <u>Pendidikan/Pelatihan untuk Peningkatan Kompetensi SDM</u>        |   |              | 395,568,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------------|---|------------------------|--------------|--------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )<br>- Biaya Pelatihan   | 10.0 JNS               | 1,890,000    | 18,900,000   | PNP       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Jakarta : Perjalanan Dinas Keperluan Pendidikan<br>Pelatihan Pegawai<br>- Transport [2 ORG x 5 KL]<br>- Taksi [2 ORG x 3 KL]<br>- Uang Harian [2 ORG x 1 KL x 13 HR]<br>- Biaya Penginapan [2 ORG x 5 KL x 2 HR]  |                        |              | 62,170,000   | PNP       |
| 525113       | <u>Belanja Jasa</u><br>(KPPN.045-Banjarmasin )<br>- Biaya Pelatihan<br>- Diklat Struktural<br>- Biaya Diklat Motivasi<br>- Narasumber (Eselon III/Setara) [3 ORG x 4 JAM x 6 KL]  |                        |              | 241,178,000  | BLU       |
| 525115       | <u>Belanja Perjalanan</u><br>(KPPN.045-Banjarmasin )<br>> Jakarta : Perjalanan Dinas Keperluan Pendidikan<br>Pelatihan Pegawai<br>- Transport [3 ORG x 2 KL]<br>- Taksi [3 ORG x 2 KL]<br>- Uang Harian [3 ORG x 2 KL x 5 HR]<br>- Biaya Penginapan [3 ORG x 2 KL x 4 HR]<br>> Banjarbaru : Narasumber Pelatihan<br>- Transport [1 ORG x 3 KL]<br>- Taksi [1 ORG x 3 KL]<br>- Uang Harian [1 ORG x 3 KL x 3 HR]<br>- Biaya Penginapan [1 ORG x 3 KL x 2 HR] |                        |              | 73,320,000   | BLU       |
| 6042.EBD     | <u>Layanan Manajemen Kinerja Internal[Base Line]</u>  |                        |              | 194,135,000  |           |
| 6042.EBD.952 | Lokasi : KOTA BANJARBARU<br><u>Layanan Perencanaan dan Penganggaran</u>   | 1.0 Dokumen            |              | 25,470,000   |           |
| 051          | <u>Penyusunan Rencana Program dan Anggaran</u>  |                        |              | 25,470,000   | U         |
| A            | <i>Penyusunan Rencana Program BSPJI Banjarbaru</i>  |                        |              | 25,470,000   |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Penggandaan Laporan  | 5.0 EXP                | 50,000       | 250,000      | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
**UNIT ORG** (07) Badan Standardisasi dan Kebijakan Jasa Industri  
**UNIT KERJA** (247232) BALAI STANDARDISASI DAN PELAYANAN JASA INDUSTRI BANJARBARU  
**ALOKASI** Rp. 18,950,417,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |                   | SD/<br>CP |
|---------------------|---|------------------------|--------------|-------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)               | (6)       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Jakarta : Koordinasi  |                        |              | 25,220,000        | RM        |
|                     | - Transportasi [2 ORG x 2 KL]   | 4.0 OK                 | 3,000,000    | 12,000,000        |           |
|                     | - Taksi [2 ORG x 2 KL]  | 4.0 OK                 | 515,000      | 2,060,000         |           |
|                     | - Uang Harian [2 ORG x 2 KL x 3 HR]   | 12.0 OH                | 530,000      | 6,360,000         |           |
|                     | - Biaya Penginapan [2 ORG x 2 KL x 2 HR]  | 8.0 OH                 | 600,000      | 4,800,000         |           |
| <b>6042.EBD.953</b> | <b>Layanan Pemantauan dan Evaluasi</b>  | <b>2.0 Dokumen</b>     |              | <b>66,900,000</b> |           |
| <b>051</b>          | <b>Pelaksanaan Pemantauan dan Evaluasi</b>  |                        |              | <b>66,900,000</b> |           |
| A                   | <i>Evaluasi Program/Kegiatan dan Pelaporan Kinerja</i>  |                        |              | 66,900,000        |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Penggandaan Dokumen  | 10.0 EXP               | 50,000       | 500,000           | RM        |
|                     | - Spanduk   | 2.0 PKT                | 300,000      | 600,000           |           |
|                     | - Computer Supplies   | 1.0 PKT                | 2,665,000    | 2,665,000         |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Narasumber [1 ORG x 3 JAM x 2 KL]   | 6.0 OJ                 | 900,000      | 5,400,000         | RM        |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Jakarta : Evalap  |                        |              | 45,235,000        | RM        |
|                     | - Transportasi [3 ORG x 1 KL]   | 3.0 OK                 | 3,000,000    | 9,000,000         |           |
|                     | - Taksi [3 ORG x 1 KL]  | 3.0 OK                 | 515,000      | 1,545,000         |           |
|                     | - Uang Harian [3 ORG x 1 KL x 3 HR]   | 9.0 OH                 | 530,000      | 4,770,000         |           |
|                     | - Biaya Penginapan [3 ORG x 1 KL x 2 HR]  | 6.0 OH                 | 650,000      | 3,900,000         |           |
|                     | > Jakarta : Pelaporan Keuangan  |                        |              | 26,020,000        |           |
|                     | - Transportasi [2 ORG x 2 KL]   | 4.0 OK                 | 3,000,000    | 12,000,000        |           |
|                     | - Taksi [2 ORG x 2 KL]  | 4.0 OK                 | 515,000      | 2,060,000         |           |
|                     | - Uang Harian [2 ORG x 2 KL x 3 HR]   | 12.0 OH                | 530,000      | 6,360,000         |           |
|                     | - Biaya Penginapan [2 ORG x 2 KL x 2 HR]  | 8.0 OH                 | 700,000      | 5,600,000         |           |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.045-Banjarmasin )<br>- Paket Meeting Fullday [50 ORG x 1 KL x 1 HR] | 50.0 OH                | 250,000      | 12,500,000        | RM        |
| <b>6042.EBD.961</b> | <b>Layanan Reformasi Kinerja</b>  | <b>2.0 Dokumen</b>     |              | <b>76,765,000</b> |           |
| <b>051</b>          | <b>Pelaksanaan Reformasi Birokrasi/ Zona Integritas/SPIP</b>  |                        |              | <b>76,765,000</b> | <b>U</b>  |
| A                   | <i>Pembangunan Zona Integritas dan SPIP</i>   |                        |              | 36,955,000        |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Penggandaan Dokumen  | 5.0 EXP                | 50,000       | 250,000           | RM        |
|                     | - Bahan Public Campaign   | 1.0 PKT                | 12,685,000   | 12,685,000        |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (019) KEMENTERIAN PERINDUSTRIAN  
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**ALOKASI** Rp. 18,950,417,000

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| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |                   | SD/<br>CP |
|---------------------|---|------------------------|--------------|-------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)               | (6)       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Jakarta : Konsultasi ZI dan SPIP<br>- Transportasi [4 ORG x 1 KL]<br>- Taksi [4 ORG x 1 KL]<br>- Uang Harian [4 ORG x 1 KL x 3 HR]<br>- Biaya Penginapan [3 ORG x 1 KL x 2 HR]          |                        |              | 24,020,000        | RM        |
|                     |   | 4.0 OK                 | 3,000,000    | 12,000,000        |           |
|                     |   | 4.0 OK                 | 515,000      | 2,060,000         |           |
|                     |   | 12.0 OH                | 530,000      | 6,360,000         |           |
|                     |   | 6.0 OH                 | 600,000      | 3,600,000         |           |
| <b>B</b>            | <i>Pemeliharaan dan Pengembangan SMM ISO 37001</i>  |                        |              | <b>39,810,000</b> |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Penggandaan Dokumen  | 5.0 EXP                | 50,000       | 250,000           | RM        |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )<br>- Survailen ISO 37001   | 1.0 PKT                | 27,850,000   | 27,850,000        | RM        |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Banjarbaru : Audit oleh Auditor Eksternal<br>- Transportasi [2 ORG x 1 KL]<br>- Taksi [2 ORG x 1 KL]<br>- Uang Harian [2 ORG x 1 KL x 3 HR]<br>- Biaya Penginapan [2 ORG x 1 KL x 2 HR] |                        |              | 11,710,000        | RM        |
|                     |   | 2.0 OK                 | 3,000,000    | 6,000,000         |           |
|                     |   | 2.0 OK                 | 515,000      | 1,030,000         |           |
|                     |   | 6.0 OH                 | 380,000      | 2,280,000         |           |
|                     |   | 4.0 OH                 | 600,000      | 2,400,000         |           |
| <b>6042.EBD.974</b> | <b>Layanan Penyelenggaraan Kearsipan</b>  | <b>1.0 Dokumen</b>     |              | <b>25,000,000</b> |           |
| <b>051</b>          | <b>Penyelenggaraan Kearsipan</b>  |                        |              | <b>25,000,000</b> | <b>U</b>  |
| <b>A</b>            | <i>Penyelenggaraan Kearsipan dan Perpustakaan</i>   |                        |              | <b>25,000,000</b> |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Penyelenggaraan Kearsipan dan Dokumentasi  | 1.0 PKT                | 11,930,000   | 11,930,000        | RM        |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>> Jakarta : Konsultasi Kearsipan<br>- Transportasi [2 ORG x 1 KL]<br>- Taksi [2 ORG x 1 KL]<br>- Uang Harian [2 ORG x 1 KL x 4 HR]<br>- Biaya Penginapan [1 ORG x 1 KL x 3 HR]            |                        |              | 13,070,000        | RM        |
|                     |   | 2.0 OK                 | 3,000,000    | 6,000,000         |           |
|                     |   | 2.0 OK                 | 515,000      | 1,030,000         |           |
|                     |   | 8.0 OH                 | 530,000      | 4,240,000         |           |
|                     |   | 3.0 OH                 | 600,000      | 1,800,000         |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Banjarbaru, 13 Juni 2024

  
**MARZUKI MARNALA SINAMBELA**  
 NIP 198311162008031001